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	1,228,597,037.75		990,600,163.39	24.03%
	903,357,208.12		842,507,992.17	7.22%
	267,302,637.93	30.95%	802,394,994.99	22.74%
	31,780,233.83	65.26%	87,702,200.25	32.50%
	29,805,443.81	56.94%	80,310,137.42	27.92%
	30,450,032.68	81.50%	49,640,291.57	12,319.53%
/	0.1261	65.27%	0.3480	32.47%
/	0.1261	65.27%	0.3480	32.47%
	3.70%	1.29%	9.89%	1.58%

	209,469.66	
	6,650,527.94	
	1,862,486.91	
	-27,150.00	
	1,210.00	
	1,304,481.68	

	7,392,062.83	--
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48.51%

122,255,756

122,255,756

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		5,891,652	5,891,652
2017		5,309,900	5,309,900
		3,476,476	3,476,476
		3,229,830	3,229,830
		1,369,880	1,369,880
		1,196,836	1,196,836
		1,149,392	1,149,392
		1,101,482	1,101,482
		1,085,422	1,085,422
		1,084,400	1,084,400
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资产负债表项目	2018年9月30日	2017年12月31日	变动比例	主要变动原因
预付款项	32,474,058.94	14,371,922.86	125.95%	预付材料款增加
其他应收款	6,921,044.19	1,979,383.86	249.66%	往来款增加
长期股权投资	176,680,869.86	10,917,169.48	1518.38%	新增投资

资产负债表项目	2018年9月30日	2017年12月31日	变动比例	主要变动原因
其他流动资产	10,000,000.00	10,000,000.00	100.00%	新增银行借款
资本公积金转增股本所致	10,000,000.00	10,000,000.00	100.00%	资本公积金转增股本所致
往来款增加所致	10,000,000.00	10,000,000.00	100.00%	往来款增加所致

利润表项目	2018年1-9月	2017年1-9月	变动比例	主要变动原因
财务费用	2,387,875.78	1,343,102.08	177.79%	贷款增加所致
资产减值损失	397,501.87	-1,271,641.48	31.26%	应收款增加所致
投资收益	10,525,855.14	-3,111,669.42	38.27%	合营公司分红所致

现金流量表项目	2018年1-9月	2017年1-9月	变动比例	主要变动原因
投资活动产生的现金流量净额	-250,897,414.64	-157,539,795.22	59.26%	新增投资
筹资活动产生的现金流量净额	158,586,309.89	-106,613,149.02	48.75%	新增贷款所致

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2018	30.00%		50.00%
2018	12,193.71		14,069.67
2017	9,379.78		

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	74,269,664.44	81,627,897.57
	353,072.83	391,419.88
	306,514,358.92	316,512,579.91
	68,759,675.81	80,862,046.88
	237,754,683.11	235,650,533.03
	32,474,058.94	14,371,922.86
	6,921,044.19	1,979,383.86
	166,312,026.81	148,669,840.74
	50,051,531.43	95,633,915.59
	636,895,757.56	659,186,960.41

	10,000,000.00	10,000,000.00
	176,680,869.86	10,917,169.48
	213,627,628.60	171,641,882.36
	82,805,062.95	56,946,355.03
	62,897,575.89	64,827,805.53
	2,925,239.48	2,164,479.37
	42,764,903.41	14,915,511.21
	591,701,280.19	331,413,202.98
	1,228,597,037.75	990,600,163.39
	127,000,000.00	

	291,868,518.31	109,111,171.96
	33,371,311.32	38,980,999.26
	33,371,311.32	38,980,999.26
	325,239,829.63	148,092,171.22
	252,000,000.00	

	903,357,208.12	842,507,992.17
	1,228,597,037.75	990,600,163.39

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	70,275,491.83	70,653,189.67
	353,072.83	391,419.88
	264,728,542.46	266,163,045.30
	48,910,269.59	70,582,438.55
	215,818,272.87	195,580,606.75
	21,546,416.81	13,425,798.95
	65,349,570.58	35,603,010.18
	151,457,314.05	132,928,161.07
	45,000,000.00	95,000,000.00
	618,710,408.56	614,164,625.05
	10,000,000.00	10,000,000.00
	241,180,869.86	75,417,169.48
	171,135,794.90	132,798,839.53
	39,447,792.08	40,551,392.13

	43,696,490.24	45,349,489.22
	2,502,517.85	2,103,905.07
	27,963,651.50	8,390,611.88
	535,927,116.43	314,611,407.31
	1,154,637,524.99	928,776,032.36
	127,000,000.00	
	60,709,710.30	68,131,191.07
	5,722,847.07	4,468,840.23
	1,001,036.57	4,168,815.08
	12,144,547.78	8,454,679.42
	54,152,135.46	3,019,355.00
	260,730,277.18	88,242,880.80
	33,371,311.32	38,980,999.26
	33,371,311.32	38,980,999.26

	294,101,588.50	127,223,880.06
	252,000,000.00	126,000,000.00
	193,553,081.53	319,553,081.53
	37,699,907.07	37,699,907.07
	377,282,947.89	318,299,163.70
	860,535,936.49	801,552,152.30
	1,154,637,524.99	928,776,032.36

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	267,302,637.93	204,131,580.34
	267,302,637.93	204,131,580.34
	242,180,598.67	182,510,704.81
	217,579,792.90	162,899,876.21
	1,094,470.54	792,982.72
	8,839,311.91	7,724,579.23

	6,729,487.44	5,905,129.52
	6,972,373.46	5,403,355.79
	1,027,703.08	86,013.93
	-62,540.66	-301,232.59
	1,455,401.26	1,363,893.33
	10,671,765.69	10,863.82
	-1,783,111.06	-915,139.96
	-100,027.17	
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-	8,972.22	
	37,158,151.26	22,995,632.68
	333,950.00	343,534.94
		3,737.07
	37,492,101.26	23,335,430.55
	5,711,867.43	3,685,169.98
	31,780,233.83	19,650,260.57
	31,780,233.83	19,650,260.57
	31,780,233.83	19,230,966.06
		419,294.51

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	29,402,470.00	16,880,350.50

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	802,394,994.99	653,752,861.71
	802,394,994.99	653,752,861.71

	718,571,906.06	575,414,056.68
	647,050,284.45	518,661,980.93

	101,113,224.50	80,555,850.70
	13,411,024.25	12,274,123.83
	87,702,200.25	68,281,726.87
	87,702,200.25	68,281,726.87
	87,702,200.25	66,191,375.60
		2,090,351.27
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	87,702,200.25	68,281,726.87
	87,702,200.25	66,191,375.60
		2,090,351.27
	0.3480	0.2627
	0.3480	0.2627

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	673,582,928.15	535,012,781.81
	538,639,461.28	420,367,484.06
	2,377,840.86	2,306,204.72
	21,271,410.70	17,657,614.49
	13,794,935.47	13,101,023.86
	17,402,829.88	12,791,362.80
	2,179,876.67	718,535.53
	2,657,418.50	148,221.98
	5,609,687.94	4,091,680.00
	10,525,855.14	-3,111,669.42
	-3,236,299.62	-4,792,234.80
	-96,927.17	
	255,895.99	

	91,553,666.69	68,902,344.95
	3,710.00	362,370.61
	3,703.20	35,740.73
	91,553,673.49	69,228,974.83
	12,409,889.30	10,362,112.92
	79,143,784.19	58,866,861.91
	79,143,784.19	58,866,861.91
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	79,143,784.19	58,866,861.91

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	45,061,255.04	39,813,533.02
	404,201,182.13	723,911,599.10
	49,640,291.57	399,695.48
	11,992,800.00	1,680,565.38
	357,958.13	204,213.21
	1,443,225.64	2,620,000.00
	13,793,983.77	4,504,778.59
	95,641,398.41	37,086,808.61
	169,000,000.00	24,957,765.20
	50,000.00	100,000,000.00
	264,691,398.41	162,044,573.81
	-250,897,414.64	-157,539,795.22
	174,000,000.00	
	160,000,000.00	
	334,000,000.00	
	47,000,000.00	84,000,000.00
	22,363,690.11	22,461,358.33
	106,050,000.00	151,790.69
	175,413,690.11	106,613,149.02

	158,586,309.89	-106,613,149.02
	-23,810.93	171,285.68
	-42,694,624.11	-263,581,963.08
	156,772,087.47	330,215,260.97
	114,077,463.36	66,633,297.89

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	406,299,188.10	566,412,426.57
	3,503,292.16	572,270.82
	409,802,480.26	566,984,697.39
	284,996,068.97	515,542,806.02
	28,647,999.54	24,754,076.27
	26,687,833.76	22,802,965.86
	32,111,864.06	31,550,001.15
	372,443,766.33	594,649,849.30
	37,358,713.93	-27,665,151.91
	11,992,800.00	1,680,565.38
	357,958.13	204,213.21
	1,443,225.64	2,620,000.00
	13,793,983.77	4,504,778.59
	72,444,428.52	36,099,467.27
	169,000,000.00	24,957,765.20

	50,000.00	100,000,000.00
	241,494,428.52	161,057,232.47
	-227,700,444.75	-156,552,453.88
	174,000,000.00	
	160,004,076.78	
	334,004,076.78	
	47,000,000.00	59,000,000.00
	22,363,690.11	21,836,649.98
	109,902,978.14	151,790.69
	179,266,668.25	80,988,440.67
	154,737,408.53	-80,988,440.67
	-23,810.93	171,285.68
	-35,628,133.22	-265,034,760.78
	145,711,423.97	328,048,855.11
	110,083,290.75	63,014,094.33